

ANNUAL REPORT

July 1, 2016 – June 30, 2017

**Mogwai was one
of 3,602 animals
adopted**



Aloha Friends of Hawaii Island Humane Society,

Following a strategic planning update six years ago, HIHS board members undertook several long-term organizational goals including lowering euthanasia, increasing adoptions, raising donor giving, developing partnerships and expanding board capacity. Each of these goals required perseverance, well-executed tactical initiatives and an overarching commitment to excellence.

Superior progress has been made in all areas by members of Team HIHS. We are thrilled to report that our top priority goal has now been achieved: **zero euthanasia in adoptable animals**. One hundred percent of all adoptable dogs and cats that entered our shelters this year were adopted. We can now adjust some of our focus to reducing animal overpopulation in more remote areas on our island community. As we've stated, there is a direct connection between successful spay and neuter initiatives and the decline in puppies and kittens arriving at our shelters. Additionally, our Second Chance Fund and foster families are a vital tool in rehabilitating more and more animals and readying them for adoption.

We employ creative solutions to address animal overpopulation. Along with HIHS veterinarians and our team of staff support who work tirelessly to provide ever-expanding spay and neuter surgeries, our Humane Education program continues to engage the community in schools and at our shelters. Classroom lessons learned reach well beyond youngsters as they take home and share these essential messages.

Hawaii Island Humane Society is a local, high performing nonprofit and 100% of your donations stay right here. As we prepare to relocate the Kona shelter to the 12-acre campus of our new Animal Community Center, we would like to thank everyone for their incredible generosity in making this dream become a reality.

Donna Whitaker
EXECUTIVE DIRECTOR
HAWAII ISLAND HUMANE SOCIETY

Adam Atwood
PRESIDENT
HAWAII ISLAND HUMANE SOCIETY

The mission of Hawaii Island Humane Society
is to prevent cruelty to animals, eliminate
pet overpopulation, and enhance the bond
between humans and animals.



BOARD OF DIRECTORS

as of June 30, 2017

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PRESIDENT

Peggy Tinguely
SECRETARY

Susy Ruddle
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Kacey Coyle

Danielle Degele-Mathews

Shawna Gunnarson

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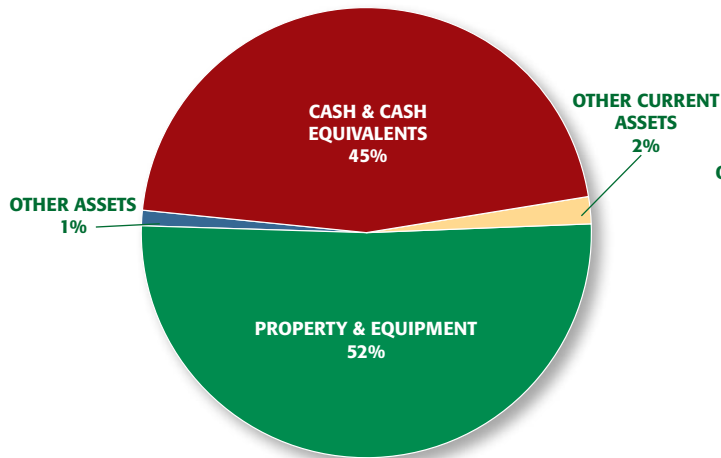
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Rhonda Pollard

Donna Whitaker
EXECUTIVE DIRECTOR

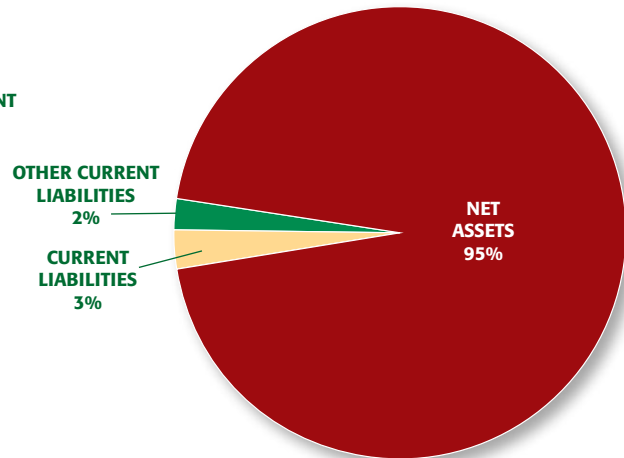
FINANCIAL STATEMENT JULY 1, 2016 – JUNE 30, 2017

ASSETS



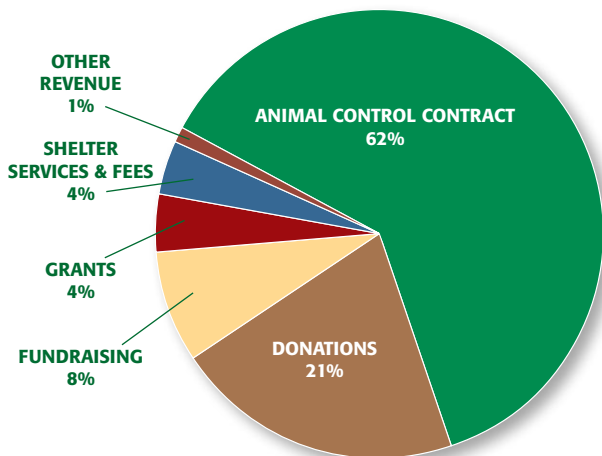
Cash and Cash Equivalents	\$2,043,316
Other Current Assets	\$50,388
Property and Equipment	\$2,328,028
Other Assets	\$72,788
TOTAL	\$4,494,520

LIABILITIES AND NET ASSETS



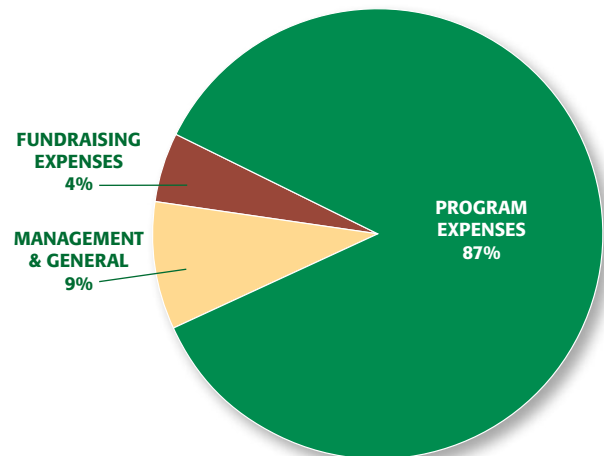
Current Liabilities	\$143,453
Other Current Liabilities	\$86,950
Net Assets	\$4,264,117
TOTAL	\$4,494,520

REVENUE



Animal Control Contract	\$2,081,625
Donations	\$717,262
Fundraising	\$260,845
Grants	\$137,506
Shelter Services & Fees	\$154,865
Other Revenue	\$28,614
TOTAL	\$3,380,717

EXPENSES



Program Expenses	\$2,520,006
Management & General	\$264,330
Fundraising Expenses	\$130,307
TOTAL	\$2,914,643

Complete financial statements audited by Carbonaro CPAs & Management Group may be found online at HIHS.org.

Humane Education

NURTURING COMPASSION, EMPATHY AND RESPECT

Hawaii Island Humane Society invests in the next generation by engaging youngsters in lifelong lessons of kindness, safety and responsibility through Humane Education programming. Certified Humane Education Specialist Bebe Ackerman visits K through 12 classrooms around the island with lessons tailored for all ages. Students always look forward to the hands-on lessons with her trained education dog.

Critter Clubs, an excellent way to bring Humane Education into the school system with in-classroom instruction and hands-on shelter experiences, are growing in popularity at schools around the island.

Humane Education programs are offered at all three islandwide Hawaii Island Humane Society shelters where young people can connect with animals.

Taught: 483 Classes
Reached: 7,882 Students
Visited: 51 Schools

Summertime favorite Jr. Pals delivers eight weeks of programming for participants ages 9 to 13. The goal for each participant is to graduate with access to our volunteer program and the ability to volunteer without the need of a chaperone.



The Windermere Foundation, with funds raised by its local agents, awarded Hawaii Island Humane Society a \$2,000 grant for its **New Leash on Life** program that helps teens in foster care or temporary housing find a safe outlet to develop compassion and increased self-esteem through their bonding with a canine friend.

Tales with Tails helps kids ages 6 and older make reading more enjoyable. Children read to shelter dogs and cats as a way to improve their reading skills and gain confidence. In return, shelter animals progress with socialization and human interaction.



VOLUNTEERS

Trained volunteers add so much to shelter life. Dogs that are walked and dogs and cats that have human interaction are happier and more relaxed when returned to their kennels. We are deeply thankful for the dedication and kindness of our volunteers.

Hours Contributed by Volunteers: 6,967.75

It Really Does Take a Village

Hawaii Island Humane Society spearheaded the successful rescue of over 50 dogs from a residence in Ocean View. The scale of the rescue required intense coordination between HIHS staff, foster volunteers who temporarily took in dogs, people ready to adopt locally and transports to mainland shelters for additional adoptions. The response to the owner's request for help required HIHS deliveries of food and water in addition to a spike in spay and neuter surgeries and general animal care.

To fulfill the commitment that all dogs rescued would be adopted out, fosters came forward to assist and community members helped with needed donations.

Generous contributions from Ginger Towle and West Hawaii Humane Society allowed HIHS to transport many of the rescued dogs to mainland adoptions.



NOTHING BRINGS US GREATER JOY THAN SAYING
ALOHA TO ANIMALS THAT HAVE FOUND THEIR
FUREVER HOMES



SNAPSHOT

12,973	ANIMALS WELCOMED
1,238	CATS ADOPTED
2,226	DOGS ADOPTED
138	CRITTERS ADOPTED
249	ANIMALS TRANSPORTED TO MAINLAND RESCUE PARTNERS
983	ANIMALS REUNITED WITH OWNERS
5,459	SPAY NEUTER SURGERIES PERFORMED
602	ANIMALS FOSTERED
249	ANIMALS SAVED THROUGH SECOND CHANCE FUND
0	ADOPTABLE ANIMALS EUTHANIZED

Over the past six years, mission-driven programs at Hawaii Island Humane Society have been aimed at eliminating euthanasia of adoptable shelter animals. In 2012, 1,183 adoptable animals were euthanized and by the following year, this number was reduced by nearly half. With dedication, commitment and fortitude, this statistic continued to fall year after year, until this year when **we accomplished our goal — no adoptable animal was euthanized.**

Shelter Animals

Hawaii Island Humane Society operates three shelters to accommodate the island's need and welcomes all animals regardless of age, health or breed.

Intakes	Keaau	Kona	Waimea
CATS	3,755	1,350	602
DOGS	3,095	1,043	841
OTHER	679	1,525	83

Second Chance Fund

The generosity of Second Chance Fund donors and fosters provides shelter animals with the medical attention and extra care needed to mend a life. Surgeries can be complex, such as eye surgery or limb removal, and many times animals arrive at our shelters having been mistreated and neglected. What a great feeling to see an animal transformed and adopted.



Hawaii Island Humane Society regularly flies island animals to Rescue Partners for mainland adoptions. Even with the support of our airline partners, the cost to transport an animal is \$175 and is underwritten through the contributions of our donors.



Second Chance pup, Pikachu

Spay and Neuter Means Fewer Unwanted Litters

Hawaii Island Humane Society veterinarians performed 5,484 spay and neuter surgeries this year, a remarkable increase of 21.5% over last fiscal year. And that's in addition to our distribution of free and/or discount coupons for spay and neuter services with private veterinarians.

Below is an up close look at how these surgical numbers stack up (and by the way, our vets handle bunnies too):

	Kona-Waimea	Keaau	Ocean View
DOGS	1,064	1,652	75
CATS	935	1,482	225

Our passionate commitment to spay and neuter is a hallmark of Hawaii Island Humane Society. Our goal is to reduce pet overpopulation and bring down the number of unwanted animals that arrive at our shelters.

Hawaii Island is big — nearly as big as the state of Connecticut — with a large population of low-income residents living in rural and remote areas. Bringing spay and neuter services directly to these neighborhoods will have a huge impact on lowering pet overpopulation and needless euthanasia. Hawaii Island Humane Society has already begun to penetrate Ocean View's pet population and we are excited to launch our campaign for a Mobile Spay & Neuter Clinic servicing all parts of the island.

Our emphasis on effective spay and neuter initiatives is working: 12,973 animals were welcomed at HIHS shelters this year, down 28% from a high of 18,104 in 2012. Spay. Neuter. Fix the problem!



PHOTO CREDITS:
Kevin Chatfield,
Lisa Benn Garske

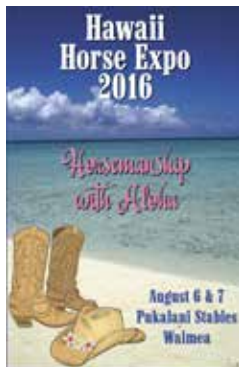


RAISING FRIENDS AND FUNDS

Tropical Paws, our signature event and annual gala now in its 21st year, continues to raise funds needed for shelter animal care along with our entertaining Howl'ween Dog Walks in Hilo and Kona.

Special events – large and small – hosted by other organizations take place all year long. We are grateful and honored to be the beneficiary of so many community festivities around the island.

Mahalo to every participant who makes a contribution to further our mission.



Art Helps



Mele Mele Ukulele



Foodland's Annual Community Matching Gifts Program

The Animal Community Center

OF THE HAWAII ISLAND
HUMANE SOCIETY

Groundbreaking!



Rigorous county and state permitting milestones achieved throughout the first nine months of the fiscal year culminated in a March groundbreaking celebration. Following our bid process, civil work (including pavement, parking, waste water system, drainage, water and fire system, structural excavation and walkways) was awarded to Bolton Inc. PBR Hawaii and Chambers Landscaping were also engaged as landscape architect and landscape constructor respectively.

Seeing immediate changes on the new campus has ignited excitement within the community. Project manager Tinguely Development, located here on island, and Colorado-based Animal Arts, our lead architects and experts in the field of animal sheltering, have been busy directing all the activity on our 12-acre project site located upslope in the Keauhou area of Kona.

Work is progressing rapidly, though Hawaii County instituted emergency water restrictions curtailing all irrigation in North Kona in June when its fifth, and final, well went out of service for repairs. This setback delayed the grass seed planting schedule for the lawns at Central Bark Dog Parks, however construction continued to make excellent progress.



Bunny Day

GIFTS SUSTAIN OUR MISSION

Hawaii Island Humane Society fulfills its mission through the generosity of donors who contribute year-round. Funding operations at three islandwide shelters is daunting and we thank every donor for their caring contributions. Our work is made possible through bighearted donors at every level. Listed on the pages that follow are individual, corporate and foundation donors who have contributed during this fiscal year, July 1, 2016 – June 30, 2017. Our Donor Rolls list gifts of \$100 and more and capital campaign donors of \$1,000 and more.

D O N O R S

\$250,000+

Chevester-Velte Family Trust

\$25,000

Dorrance Family Foundation

\$10,000 - \$15,000

Adam Atwood

Bank of Hawaii –
Charitable Foundation Services

Barbara Britt

Erwin & Bernadette Lani Chase

Gordon & Betty Moore

Nancy Jones

\$5,000 - \$9,999

Ann Hill

Christopher Larson

Dorothy Wolf

First Hawaiian Bank Foundation

Huggo's On The Rocks

Jeffery D. Talley

Jim & Terri Kreitman

John Ryan & Anne Barasch Ryan

Lava Lava Beach Club

Nancy Jameson & Sharon Pike

Rob & Barbara Kildow

Sam Schmidt

Samuel & Sheila Schmidt

Servco Subaru Inc.

Watters Martin & Christina Hassell

\$2,500 - \$4,999

Fair Wind Cruises

Ginger & Eric Towle

John M. Simpson Foundation

Jonathan & Patricia Benjamin

Joy & Leon Dreimann

Keauhou Veterinary Hospital

Kona Veterinary Service

Linda Kelley

Mark & Christine Hall

Mauna Lani Sea Adventures

Mike & Laurie Kozlak

Mike Sack & John Saul

Oliver & Ann Hutaff

Scott Dodd & Eric von Platen Luder

St. James Episcopal Church

Susy & Francis Ruddle

Tropical Home Management

West Hawaii Humane Society

\$1,000 - \$2,499

Anonymous (2)

Aili Katharina Kaups

Alii Veterinary Hospital LLP

American Center for Philanthropy

Anne Rediske

Bennett & Delphina Dorrance

Big Island Villas

Bob & Carol Momsen

Cafe Il Mondo

Combined Federal Campaign

Community Foundation of Greater
Memphis Gilliland Family Fund

Coy Stout

Daniel & Alicia Hollis

Daniel & Kathleen Peters

Daylynn Kyles

Denise & Randy Farleigh

Diane Lord

Don & Wynne Mullinax

Earl & Doris Bakken

First Insurance Co. of Hawaii
Foundation

Hazel & Larry Aker

High Fire Gallery

John & Bonnie Phillips

John & Patty Nickoll

Judy & Suzanne Buirgy-Wieder

Kapaau Veterinary Center

Kawika & Cindy Ruddle

Kenneth & Joan Brown

Laurie Lannan

Lynne Mountcastle

Mac & Mary Kay McInnis

Marti deBenedetti

Monica Scheel, MD

Mike & Diane Prohoroff

N.J. Baxter Fund

Pauline Cleveland Estate

Pueo's Osteria LLC



**Lexi was
adopted
in April**

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Robert & Annabelle Shallenberger
Rosalind and Bruce Jacobs
Roy Simperman
Sally & Jim Meakin
Skip & Ilze Sims
Steve & Colleen Rice
Susan Garrod & Bob Borns
Tomas & Ann Hill
Windermere Foundation
Winnie Narusawa

\$500 - \$999

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Alfred & Mary Kent
Allen Wooddell
Aloha Pawz
American Foundation
Aunty Margot
Beverly Henricks
Big Island Toyota
Carol Doty
Charles & Coleen Taylor
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D.B. & Sons Construction LLC
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Paws University
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Shawn Nakoa
Sheryl Cobb
Steve Hoffmann & Diann Wilson
Sue & Don Frederickson
Suzann & Daniel Laur
Tamey & David Falk
Todd Reed
Tom & Diane Windler
Triple R Construction
Veterinary Associates
William & Shannon Cook

\$100 - \$499

Anonymous (56)
A Different Vein
Aaron Spielman
Adi & Kathrin Kohler
Adrienne Eisele
Akiko Miyazaki
Alan Mefford
Alan R. & Toni Pinn
Alan Ross
Albert & Lorna Jeyte
Alexianne & Archie Blake
Alice Kim
Alicia Brady
Alii Wellness LLC
Allison Brock
Alysa Hillert
Amy & Tom Loratta
Amy Baum
Amy Johnson
Ananda Fetcho
Andrea Plavi
Andrew & Danielle Spitz
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Angela Cierzniwski

Ann K. & Cliff W. Madawi
Ann Bedford
Ann Rumage Frischner
Anne Walsh
Annette Atwood
Anthony Furuta
Antril & Monica Suydam
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Barbara Lehman
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Brett Baeumel & Sheena Ancheta
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Brian Ingle
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Carla Van Vliet
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Carollee Crowe
Carrie Tulloch
Catherine Hamilton
Charles Oldfather
Charlie & Charli Parry
Cher Hanson
Cheryl Collamore
Cheryl Laws
Chris & Jo Morrison
Cindy Coats
Clare Wilson
Claudia Merrill
Clyde Dippery
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Connie Harris
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Deborah Hillman
Delta Ono
Delton & Jan Boerner
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Dianne Higgins
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Dodie Macarthur
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Donald & Carole Zero
Donna & Christopher Biddle
Donna Whitaker
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Dorothy Chicaderis
Dvorah Henderson
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Nancy Burns
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Naomi Ferguson
Naomi Hayakawa
Neil Matatall
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Shirley Stamen
Shirley von Platen Luder
Stephanie Yost
Stephen Nomura
Stephen Fischer
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Steve & Carollane Falcinella
Steve & Jenni Lee
Steve & Leah Snyder
Steve & Linda Gurnee
Steven Kaneko
Sue Neyens

Sukchai & Pannee Satta
Susan & Ted Painter
Susan Canter
Susan Pace
Susan Schlosstein
Suzanne Bistline
Svetlana McMahon
Takashi Miyake
Tamara MacAskill
Terry Hairston
The Boeing Co.
The Gallery at Bamboo
Theresa Demello
Theresa Swan
Thomas Nordin
Thomas Yost
TJ Mcaniff
Todd Bodenstein
Tom & Gunilla Follett
Tom Dreher
Tonya Ozone
Touchstone Golf Foundation
Troy & Mary Vought
Troy Cushnie
Trupanion
Ty Yun
Ultimate Burger

Veda Hackell
Vince & Patricia Carr
Virginia Hall
Virginia Speed
Virginia Zimmerman
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Whitney Sickels
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William & Pamela Cacace
William Mielcke
William Seal
William T. White III
William Cork
William Ernst
Yoshiharu & Amy Umeda
Zan Dawson
Zoe Tolworthy

PAWS FOR A CAUSE CAPITAL CAMPAIGN

\$300,000+

John Ryan & Anne Barasch Ryan

\$50,000 - \$75,000

John Chapple & Vivian Dixon
Marti deBenedetti

\$20,000 - \$49,999

Phillip & Peggy Tinguely
State of Hawaii

\$10,000

Charles & Diane Bundrant
Ululani Foundation Inc.

\$2,000 - \$5,000

Dave & Doreen Keyes
Jim John
Ross Wilson & Debbie Baker

\$1,000 - \$1,999

John Holliday
Steve & Jenni Lee

GRANTS

Petfinder

McInerny Foundation

First Hawaiian Bank Foundation

National Association of Realtors

PetSmart Charities

Laurence H. Dorcy Hawaiian Foundation

Windermere Foundation

Hawaii Community Foundation

Bank of Hawaii Charitable Foundation Services

Hawaii Community Foundation FLEX Grant



**George was
one of 249
animals
saved
through
our Second
Chance Fund**



74-5225 QUEEN KAAHUMANU HIGHWAY, KAILUA-KONA, HAWAII 96740